### Stetser El Sch

ATSI Title 1 School Plan | 2024 - 2025

# **Profile and Plan Essentials**

School	nool AUN/Branch			
Stetser Elementary School		Chester Upland SD	Chester Upland SD	
Address 1				
808 E. 17th Street				
Address 2				
City	State	Zip Code		
Chester	PA	19013		
<b>Chief School Administrat</b>	or	Chief School Administrator Email		
Latrice Mumin		lmumin@chesteruplandsd.org	lmumin@chesteruplandsd.org	
Principal Name				
Lavada D. Greene, Ed.D.				
Principal Email				
lgreene@chesteruplandsd	.org			
Principal Phone Number		Principal Extension		
610-447-3795				
School Improvement Facilitator Name		School Improvement Facilitator Email		
Heather Stottlemyer		Hstottlemyer@dciu.org	Hstottlemyer@dciu.org	

# **Steering Committee**

Name	Position/Role	Building/Group/Organization	Email
Dr. Lavada D. Greene	Principal	Stetser Elementary	lgreene@chesteruplandsd.org
Mrs. Tonya Johnson	Teacher	Stetser Elementary	tburns@chesteruplandsd.org
Mrs. Markeisha Bell	Teacher	Stetser Elementary	mbell@chesteruplandsd.org
Ms. Hilda Campbell	Community Member	Chester Community	shesawdust@comcast.net
Dr. Khalid Sutton	District Level Leaders	CUSD - Assistant Superintendent	ksutton@chesteruplandsd.org
Dr. Carlena Parker	District Level Leaders	CUSD - Curriculum	cparker@chesteruplandsd.org
Monique Hales	Other	CUSD - Federal Programs	mhales@chesteruplandsd.org
Heather Stottlemyer	Other	DCIU	hstottlemyer@dciu.org
Mrs. Madinah Brown	Parent	Stetser Elementary Parent	dinamoori@gmail.com
Dr. Latrice Mumin	Chief School Administrator	CUSD - Superintendent	lmumin@chesteruplandsd.org
Mrs. Kelly D'Eletto	Other	Stetser Assistant Principal	kdeletto@chesteruplandsd.org

### **Vision for Learning**

### **Vision for Learning**

The vision of Stetser Elementary School is to cultivate excellence within our students by providing an environment where children are supported, nurtured, respected and educated.

### **Future Ready PA Index**

Select the grade levels served by your school. Select all that apply.

True K	True 1	True 2	True 3	True 4	True 5	False 6
False 7	False 8	False 9	False 10	False 11	False 12	

### **Review of the School Level Performance**

### **Strengths**

Indicator	Comments/Notable Observations
The percentage of students proficient or advanced in mathematics/algebra has increased from the previous year.	18.6% proficient or advanced
The percentage of students proficient or advanced in science/biology has increased from the previous year.	61.8% proficient or advanced
The all-student group has exceeded the standard demonstrating growth for English Language Arts/Literature.	84.0 academic growth score
The all-student group has exceeded the standard demonstrating growth for Mathematics/Algebra.	100.0 academic growth score
The all-student group met the standard demonstrating growth for science/biology.	76.0 academic growth score
The all-student group increased in regular attendance from the previous year.	18.2% needed to meet the statewide average

### Challenges

Indicator	Comments/Notable Observations
The percentage of students scoring proficient or advanced in English Language Arts/Literature in the all-student group decreased from the previous year.	26.7% proficient or advanced

# Review of Grade Level(s) and Individual Student Group(s)

# Strengths

Indicator Black, economically disadvantaged, and students with disability subgroups all increased in performance from the previous year in Mathematics/Algebra.  ESSA Student Subgroups  African-American/Black, Economically Disadvantaged, Students with Disabilities	Comments/Notable Observations Black students: 19.2% Economically disadvantaged: 17.0% Students with disabilities: 18.5%
Indicator	
Black and economically disadvantaged students met the interim goal/improvement target and increased in percentage of students scoring proficient and advanced.  ESSA Student Subgroups  African-American/Black, Economically Disadvantaged	Comments/Notable Observations Black students: 62.5% Economically disadvantaged students: 59.3%
Indicator Black and economically disadvantaged students exceeded the standard demonstrating growth in English Language Arts/Literature.  ESSA Student Subgroups  African-American/Black, Economically Disadvantaged	Comments/Notable Observations Black students: 83.0 academic growth score Economically disadvantaged: 83.0 academic growth score
Indicator Black and economically disadvantaged students exceeded the standard demonstrating growth in Mathematics/Algebra.  ESSA Student Subgroups African-American/Black, Economically Disadvantaged	Comments/Notable Observations Black students: 100.0 academic growth score Economically disadvantaged: 100.0 academic growth score
Indicator Students with disabilities scoring advanced on the English Language Arts/Literature assessment is higher than that of the all-student group. ESSA Student Subgroups Students with Disabilities	Comments/Notable Observations Students with disabilities: 3.6% All Student groups: 1.7%
Indicator Students with disabilities scoring advanced on the Mathematics/Algebra assessment is higher than that of the all-student group. ESSA Student Subgroups	Comments/Notable Observations Students with disabilities: 7.4% All Student groups: 5.1%

Students with Disabilities	
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#### **Challenges**

Indicator Black, economically disadvantaged, and students with disability subgroups all decreased in performance from the previous year in English Language Arts/Literature.  ESSA Student Subgroups African-American/Black, Economically Disadvantaged, Students with Disabilities	Comments/Notable Observations Black students: 26.7% Economically disadvantaged: 25.3% Students with disabilities: 21.4%
Indicator	
Black, economically disadvantaged, and students with disability subgroups all decreased	Comments/Notable Observations
in performance from the previous year in Mathematics/Algebra, however, they did not	Black students: 18.6% Economically
meet the interim goal/improvement target.	disadvantaged: 19.2% Students with
ESSA Student Subgroups	disabilities: 18.5%
African-American/Black, Economically Disadvantaged, Students with Disabilities	
Indicator	
Students with disabilities decreased in regular attendance from the previous year and is	Comments/Notable Observations
not consistent with the all-student group.	Students with disabilities: 42.2% All Student
ESSA Student Subgroups	group: 55.7%
Students with Disabilities	

### **Summary**

### **Strengths**

Review the strengths listed above and copy and paste 2-5 strengths which have had the most impact in improving your most pressing challenges.

The percentage of students proficient or advanced in mathematics/algebra has increased from the previous year.

The percentage of students proficient or advanced in science/biology has increased from the previous year.

The all-student group has exceeded the standard demonstrating growth in Mathematics/Algebra.

The all-student group met the standard demonstrating growth in science/biology.

The all-student group increased in regular attendance from the previous year.

### Challenges

Review the challenges listed above and copy and paste 2-5 challenges if improved would have the most impact in achieving your Future Ready PA index targets.

The percentage of students scoring proficient or advanced in English Language Arts/Literature in the all-student group decreased from the previous year.

Black, economically disadvantaged, and students with disability subgroups all decreased in performance from the previous year in English Language Arts/Literature.

Black, economically disadvantaged, and students with disability subgroups all decreased in performance from the previous year in Mathematics/Algebra, however, they did not meet the interim goal/improvement target.

Students with disabilities decreased in regular attendance from the previous year and is not consistent with the all-student group.

# **Local Assessment**

# **English Language Arts**

Data	Comments/Notable Observations
DIBELS 2024 end-of-year Reading Composite Scores: Kindergarten: 17% above the benchmark 37% at benchmark 20% below benchmark 27% well below the benchmark First Grade: 32% above the benchmark 15% at benchmark 15%	Compared to Spring 2023 data, 2024 Kindergarten classes have a 1% difference in the number of students "at benchmark" or "above benchmark." There is a 9% increase in kindergarten students "well below benchmark." Compared to Spring 2023 data, 2024 1st graders have an 8% increase in the number of students either "at benchmark" or "above benchmark." According to the data, generally the "below benchmark" kids are growing into "at benchmark" and "above benchmark." The percentage of "well below benchmark" students
below benchmark Second Grade: 23% above the benchmark 0% at benchmark 17% below benchmark 30% well below benchmark Third Grade 16% above the benchmark 16% at benchmark 32% below benchmark 37% well below the benchmark	increased by 1%. Compared to Spring 2023 data, in 2024 50% of 2nd graders are "at benchmark" or "above benchmark" an increase from the previous year of 33%. This shift comes mostly from growing the "at benchmark: and "well below benchmark" students. The percentage of "well below benchmark" students decreased by 18% from the previous year. Compared to Spring 2023 data, in 2024 grade 3 maintained the same percentage of students scoring "at benchmark" and "above benchmark." The majority of shifts is the number of students growing from "well below benchmark" to "below benchmark."
IReady data -the end year 2024 School Overall Placement Data Mid or Above Grade- 29% Early on Grade- 18% One grade below- 31% Two grades below- 11% Three or more grades below- 12% Results by Grade Grade K- Mid or above: 55% Early on: 34% One grade below: 10% Two grades below: 0% Three or more grades below: 0% Grade 1- Mid or above: 50% Early on: 6% One grade below: 44% Two grades below: 0% Three or more grades below: 0% Grade 2- Mid or above: 17% Early on: 24% One grade below: 52% Two grades below: 7% Three or more grades below: 0% Grade 3- Mid or above: 28% Early on: 22% One grade below: 22% Two grades below: 11%	A comparison of 2023 to 2024 I-Ready from Diagnostic 3 Spring data indicates that each grade level increased in "mid or above" and "early on" groups while decreasing in the "two grades below" and "three or more grades below" quintiles. Grade 2 was the only grade to see a decrease in the upper two quintiles and an increase in the lower two quintiles from the same period the year before.

Three or more grades below: 17% Grade 4- Mid or above: 5%
Early on: 5% One grade below: 23% Two grades
below: 23% Three or more grades below: 45% Grade
5 - Mid or above: 10% Early on: 17% One
grade below: 27% Two grades below: 27%
Three or more grades below: 20%

### **English Language Arts Summary**

#### **Strengths**

DIBELS scores have been increasing from fall to spring and when looking at specific cohorts of students. Overall, the "at benchmark" and "above benchmark" groups are increasing during the school year and more students are exiting the school year on grade level for reading levels.

I-Ready ELA data is showing increasing growth for all grade levels. I-Ready is well received by both teachers and students. I-Ready data is monitored by the school principal.

#### **Challenges**

DIBELS is no longer administered to 4th and 5th graders in the district, making it difficult to support non-readers in these grade levels. When students return to school for the next year, there is a tremendous gap between where they left the previous year to the diagnostic assessments of the current school year.

#### **Mathematics**

Data	Comments/Notable Observations
Spring 2024 i-Ready math: School Overall Placement Data Mid or Above Grade - 1% Early on Grade - 2% One grade below - 51% Two grade below - 25% Three or more grades below - 22% Results by Grade Grade K- Mid or above: 0% Early on: 0% One grade below: 93% Two grades below: 7% Three or more grades below: 0% Grade 1- Mid or above: 0% Early on: 0% One grade below: 67% Two grades below: 33% Three or more grades below: 0% Grade 2- Mid or above: 0% Early on: 0% One grade below: 48% Two grades below: 52% Three or more grades below: 0% Grade 3- Mid or	In a comparison of Spring 2023 to Spring 2024 grade level data, overall each grade level indicates a shift in math proficiency. The majority of students in all grade levels are scoring "one grade level and below," "two grade levels and below," or "three grade levels and below." In the overall placement data for all grade levels, there is a 29% decrease in the number of students at "mid or above grade level" and "early on grade level."

Early on: 18% above: 12% One grade below: Two grades below: 18% Three or more 35% grades below: 18% Grade 4-Mid or above: 0% Early on: 3% One grade below: 30% Two grades below: 10% Three or more grades below: 58% Grade 5 -Mid or above: 20% Early on: 27% One grade below: 23% Two grades below: 17% Three or more grades below: 13%

### **Mathematics Summary**

#### **Strengths**

Consistent I-Ready usage for all grade levels created a routine around utilizing I-Ready as an instructional support tool.

### Challenges

In the overall placement data for all grade levels, there is a 29% decrease in the number of students at "mid or above grade level" and "early on grade level."

Other than I-Ready, no other consistent math data is wholly collected and analyzed.

#### **Science, Technology, and Engineering Education**

Data	Comments/Notable Observations
There is no monitoring tool adopted for science/biology.	There is no monitoring tool adopted for science/biology.

### Science, Technology, and Engineering Education Summary

#### **Strengths**

Common assessments are used to determine student's understanding of a standard.

#### **Challenges**

Need to adopt a tool to measure science/biology throughout the year.

#### **Related Academics**

#### **Career Readiness**

Data	Comments/Notable Observations
Students in grades 3 through 5 completed Naviance tasks.	

### **Career and Technical Education (CTE) Programs**

True Career and Technical Education (CTE) Programs Omit

#### **Arts and Humanities**

True Arts and Humanities Omit

### **Environment and Ecology**

**True** Environment and Ecology Omit

### **Family and Consumer Sciences**

**True** Family and Consumer Sciences Omit

### **Health, Safety, and Physical Education**

True Health, Safety, and Physical Education Omit

### **Social Studies (Civics and Government, Economics, Geography, History)**

True Social Studies (Civics and Government, Economics, Geography, History) Omit

### **Summary**

#### **Strengths**

Review the comments and notable observations listed previously and record 2-5 strengths which have had the most impact in improving your most pressing challenges.

We have a higher than 85% completion rate for Naviance (career readiness) across all grades

The content within the Naviance student portal is student friendly and easy to use for our regular education students.

### Challenges

Review the comments and notable observations listed previously and record 2-5 Challenges which if improved would have the most impact in achieving your Mission and Vision.

There is no flexibility in the Naviance student portal for students who require accommodations and supports.

The Naviance System is not recording the correct grade for all students

### **Equity Considerations**

### **English Learners**

**True** This student group is not a focus in this plan.

### **Students with Disabilities**

False This student group is not a focus in this plan.

Data	Comments/Notable Observations
Unique Assessments	Assessments for Unique Learning Systems will begin SY 23-24
Students with disabilities do not necessarily have DIBELS data. There is no other way that student reading level is captured in the data.	5

### **Students Considered Economically Disadvantaged**

**True** This student group is not a focus in this plan.

### **Student Groups by Race/Ethnicity**

**True** This student group is not a focus in this plan.

### **Summary**

### **Strengths**

Review the comments and notable observations listed previously and record the 2-5 strengths which have had the most impact in improving your most pressing challenges.

I- Ready The detailed Can Dos and Next Steps for Instruction in the Student Profile Report provide outstanding information to support development of IEPs and to discuss with families during parent-teacher conferences and IEP meetings.

### **Challenges**

Review the comments and notable observations listed previously and record the 2-5 Challenges which if improved would have the most impact in achieving your Mission and Vision.

Teachers are not adequately trained in the program: The system allows a teacher to go in and manually adjust before the first
administration of the Diagnostic. If a student's developmental level is significantly below their chronological grade level we should
proactively adjust. Teachers need more training on this tool. The benefit of manually setting the developmental level is the reduction of
stress and frustration for the student.
There is not a sufficient amount of data on students with disabilities tracked and progress monitored outside of IEP goals.

# **Conditions for Leadership, Teaching, and Learning**

### **Focus on Continuous improvement of Instruction**

Align curricular materials and lesson plans to the PA Standards	Emerging
Use systematic, collaborative planning processes to ensure instruction is coordinated, aligned, and evidence-based	Emerging
Use a variety of assessments (including diagnostic, formative, and summative) to monitor student learning and adjust programs and instructional practices	Operational
Identify and address individual student learning needs	Operational
Provide frequent, timely, and systematic feedback and support on instructional practices	Operational

### **Empower Leadership**

Foster a culture of high expectations for success for all students, educators, families, and community members	Operational
Collectively shape the vision for continuous improvement of teaching and learning	Operational
Build leadership capacity and empower staff in the development and successful implementation of initiatives that better serve students, staff, and the school	Exemplary
Organize programmatic, human, and fiscal capital resources aligned with the school improvement plan and needs of the school community	Operational
Continuously monitor implementation of the school improvement plan and adjust as needed	Operational

### **Provide Student-Centered Support Systems**

Promote and sustain a positive school environment where all members feel welcomed, supported, and safe in school: socially, emotionally, intellectually and physically	Exemplary
Implement an evidence-based system of schoolwide positive behavior interventions and supports	Exemplary
Implement a multi-tiered system of supports for academics and behavior	Operational
Implement evidence-based strategies to engage families to support learning	Operational
Partner with local businesses, community organizations, and other agencies to meet the needs of the school	Exemplary

### **Foster Quality Professional Learning**

Identify professional learning needs through analysis of a variety of data	Operational
Use multiple professional learning designs to support the learning needs of staff	Operational
Monitor and evaluate the impact of professional learning on staff practices and student learning	Emerging

### **Summary**

#### **Strengths**

Which Essential Practices are currently Operational or Exemplary and could be leveraged in your efforts to improve upon your most pressing challenges?

Build leadership capacity and empower staff in the development and successful implementation of initiatives that better serve students, staff, and the school \*

Promote and sustain a positive school environment where all members feel welcomed, supported, and safe in school: socially, emotionally, intellectually and physically \*

Implement an evidence-based system of schoolwide positive behavior interventions and supports \*

Partner with local businesses, community organizations, and other agencies to meet the needs of the school \*

#### **Challenges**

Thinking about all the most pressing challenges identified in the previous sections, which of the Essential Practices that are currently Not Yet Evident or Emerging, if improved, would greatly impact your progress in achieving your mission, vision and Future Ready PA Index interim targets in State Assessment Measures, On-Track Measures, or College and Career Measures?

Align curricular materials and lesson plans to the PA Standards  $^\star$ 

Use systematic, collaborative planning processes to ensure instruction is coordinated, aligned, and evidence-based \*

Monitor and evaluate the impact of professional learning on staff practices and student learning  $^{\star}$ 

### **Summary of Strengths and Challenges from the Needs Assessment**

### **Strengths**

Examine the Summary of Strengths. Identify the strengths that are most positively contributing to achievement of your mission and vision. Check the box to the right of these identified strength(s).

Strength	Check for Consideration in Plan
The percentage of students proficient or advanced in mathematics/algebra has increased from the previous year.	False
The percentage of students proficient or advanced in science/biology has increased from the previous year.	True
The all-student group has exceeded the standard demonstrating growth in Mathematics/Algebra.	True
The all-student group met the standard demonstrating growth in science/biology.	False
DIBELS scores have been increasing from fall to spring and when looking at specific cohorts of students.	
Overall, the "at benchmark" and "above benchmark" groups are increasing during the school year and more students are exiting the school year on grade level for reading levels.	False
I- Ready The detailed Can Dos and Next Steps for Instruction in the Student Profile Report provide outstanding information to support development of IEPs and to discuss with families during parent-teacher conferences and IEP meetings.	False
Common assessments are used to determine student's understanding of a standard.	False
Consistent I-Ready usage for all grade levels created a routine around utilizing I-Ready as an instructional support tool.	False
Partner with local businesses, community organizations, and other agencies to meet the needs of the school *	False
Implement an evidence-based system of schoolwide positive behavior interventions and supports *	False
Promote and sustain a positive school environment where all members feel welcomed, supported, and safe in school: socially, emotionally, intellectually and physically *	False
Build leadership capacity and empower staff in the development and successful implementation of initiatives that better serve students, staff, and the school *	False
We have a higher than 85% completion rate for Naviance (career readiness) across all grades	False
The content within the Naviance student portal is student friendly and easy to use for our regular education students.	False
The all-student group increased in regular attendance from the previous year.	False

I-Ready ELA data is showing increasing growth for all grade levels. I-Ready is well received by both teachers	False
and students. I-Ready data is monitored by the school principal.	raise

### **Challenges**

Examine the Summary of Challenges. Identify the challenges which are most pressing at this time for your School and if improved would have the most pronounced impact in achieving your mission and vision. Check the box to the right of these identified challenge(s).

Strength	Check for Consideration
Strength	in Plan
Black, economically disadvantaged, and students with disability subgroups all decreased in performance	
from the previous year in Mathematics/Algebra, however, they did not meet the interim goal/improvement	True
target.	
Students with disabilities decreased in regular attendance from the previous year and is not consistent with	True
the all-student group.	True
The percentage of students scoring proficient or advanced in English Language Arts/Literature in the all-	True
student group decreased from the previous year.	True
Black, economically disadvantaged, and students with disability subgroups all decreased in performance	True
from the previous year in English Language Arts/Literature.	True
In the overall placement data for all grade levels, there is a 29% decrease in the number of students at "mid or	False
above grade level" and "early on grade level."	raise
There is no flexibility in the Naviance student portal for students who require accommodations and supports.	False
The Naviance System is not recording the correct grade for all students	False
Monitor and evaluate the impact of professional learning on staff practices and student learning *	False
Use systematic, collaborative planning processes to ensure instruction is coordinated, aligned, and evidence-	False
based *	False
Align curricular materials and lesson plans to the PA Standards *	False
DIBELS is no longer administered to 4th and 5th graders in the district, making it difficult to support non-	Falsa
readers in these grade levels.	False
Teachers are not adequately trained in the program: The system allows a teacher to go in and manually adjust	
before the first administration of the Diagnostic. If a student's developmental level is significantly below their	Falsa
chronological grade level we should proactively adjust. Teachers need more training on this tool. The benefit	False
of manually setting the developmental level is the reduction of stress and frustration for the student.	
There is not a sufficient amount of data on students with disabilities tracked and progress monitored outside	False
of IEP goals.	raise

Need to adopt a tool to measure science/biology throughout the year.	False
When students return to school for the next year, there is a tremendous gap between where they left the previous year to the diagnostic assessments of the current school year.	False
Other than I-Ready, no other consistent math data is wholly collected and analyzed.	True

#### **Most Notable Observations/Patterns**

In the space provided, record any of the comments and notable observations made as your team worked through the needs assessment that stand out as important to the challenge(s) you checked for consideration in your comprehensive plan.

Data regarding students with disabilities is incomplete. Further reading level and math assessment data should be collected and analyzed. Connections with the IEP manager and classroom teacher will need to include further data points and consistent goals set and shared among all of the teachers serving students with IEPs.

# **Analyzing (Strengths and Challenges)**

# **Analyzing Challenges**

Analyzing Challenges	Discussion Points	Check for Priority
Black, economically disadvantaged, and students with disability subgroups all decreased in performance from the previous year in Mathematics/Algebra, however, they did not meet the interim goal/improvement target.	Math instruction will include student Engagement strategies. Scheduling should include dedicated intervention block to include progress monitoring. Increase Teacher capacity via targeted professional develop Conduct monthly walkthroughs to determine fidelity in the implementation of strategies and the need for support.	True
Students with disabilities decreased in regular attendance from the previous year and is not consistent with the all-student group.		True
The percentage of students scoring proficient or advanced in English Language Arts/Literature in the all-student group decreased from the previous year.		False
Black, economically disadvantaged, and students with disability subgroups all decreased in performance from the previous year in English Language Arts/Literature.	ELA instruction will include student Engagement strategies. Scheduling should include dedicated intervention block to include progress monitoring. Increase Teacher capacity via targeted professional develop Conduct monthly walkthroughs to determine fidelity in the implementation of strategies and the need for support.	True
Other than I-Ready, no other consistent math data is wholly collected and analyzed.		False

### **Analyzing Strengths**

Analyzing Strengths	Discussion Points
The percentage of students proficient or advanced in science/biology has increased from the previous year.	
The all-student group has exceeded the standard demonstrating growth in Mathematics/Algebra.	

# **Priority Challenges**

Analyzing Priority Challenges	Priority Statements
	If we implement consistent, rigorous Tier 1 instruction and targeted small group instruction in mathematics, then students will demonstrate measurable growth in their I-Ready scores and perform better on the new common assessments for the 2024/2025 school year.
	If we revise the attendance flow chart to better support students with IEPs and establish more frequent communication with their families, then students with IEPs will show an increase in regular attendance throughout the school year.
	If we implement consistent, rigorous Tier 1 instruction and targeted small group instruction in English Language Arts/Literature, then students will demonstrate measurable growth in their I-Ready scores and perform better on the new common assessments for the 2024/2025 school year.

### **Goal Setting**

Priority: If we implement consistent, rigorous Tier 1 instruction and targeted small group instruction in mathematics, then students will demonstrate measurable growth in their I-Ready scores and perform better on the new common assessments for the 2024/2025 school year.

#### **Outcome Category**

**Mathematics** 

#### Measurable Goal Statement (Smart Goal)

By June 30, 2025, 50% of students in grades 4 and 5 will be placed in the top three quintiles - "mid or above grade level," "early on grade level," or "one grade level below."

### Measurable Goal Nickname (35 Character Max)

i-Ready Math

1-11Cady Math			
Target 1st Quarter	Target 2nd Quarter	Target 3rd Quarter	Target 4th Quarter
By September 30, 2024, 25% of	By December 30, 2024, 35% of		By June 30, 2025, 50% of
students in grades 4 and 5 will be	students in grades 4 and 5 will be	By March 30, 2025, 50%	students in grades 4 and 5 will be
placed in the top 3 quintiles - "mid	placed in the top 3 quintiles - "mid	students in grades 4 and 5	placed in the top 3 quintiles -
or above grade level," "early on	or above grade level," "early on	will score proficient on a	"mid or above grade level," "early
grade level," or "one grade level	grade level," or "one grade level	math performance task.	on grade level," or "one grade
below."	below."		level below."

Priority: If we implement consistent, rigorous Tier 1 instruction and targeted small group instruction in English Language Arts/Literature, then students will demonstrate measurable growth in their I-Ready scores and perform better on the new common assessments for the 2024/2025 school year.

### **Outcome Category**

English Language Arts

### Measurable Goal Statement (Smart Goal)

By June 30, 2024, 50% of students in grades 2 and 3 will be placed in the top three quintiles - "mid or above grade level," "early on grade level," or "one grade level below."

### Measurable Goal Nickname (35 Character Max)

i-Ready ELA

Target 1st Quarter	Target 2nd Quarter	Target 3rd Quarter	Target 4th Quarter
By September 30, 2024, 25% of	By December 30, 2024, 35% of	By March 30, 2025, 50%	By June 30, 2025, 50% of
students in grades 2 and 3 will be	students in grades 2 and 3 will be	students in grades 2 and 3	students in grades 4 and 5 will

placed in the top 3 quintiles - "mid	placed in the top 3 quintiles - "mid	will score proficient on a	be placed in the top 3 quintiles -
or above grade level," "early on	or above grade level," "early on	CUSD common	"mid or above grade level," "early
grade level," or "one grade level	grade level," or "one grade level	assessment.	on grade level," or "one grade
below."	below."		level below."

Priority: If we revise the attendance flow chart to better support students with IEPs and establish more frequent communication with their families, then students with IEPs will show an increase in regular attendance throughout the school year.

### **Outcome Category**

Regular Attendance

### **Measurable Goal Statement (Smart Goal)**

By June 30, 2025, regular attendance will increase from 55.7% to 60%. By June 30, 2025, regular attendance for students with disabilities will increase from 42.2% to 47%.

### Measurable Goal Nickname (35 Character Max)

Regular Attendance

110gatai /tttoriaarioc			
Target 1st Quarter	Target 2nd Quarter	Target 3rd Quarter	Target 4th Quarter
By September 30, 2024, 70% of	By December 30, 2024, 67% of	By March 30, 2025, 63% of	By June 30, 2025, 60% of
students will maintain regular			
attendance. By September 30,	attendance. By December 30,	attendance. By March 30,	attendance. By March 30,
2024, 60% of students with	2024, 55% of students with	2024, 52% of students with	2024, 47% of students with
disabilities will maintain regular			
attendance.	attendance.	attendance.	attendance

### **Action Plan**

### **Measurable Goals**

i-Ready Math	i-Ready ELA
Regular Attendance	

### Action Plan For: I-Ready: https://www.evidenceforpa.org/strategies/i-ready

### Measurable Goals:

- By June 30, 2025, 50% of students in grades 4 and 5 will be placed in the top three quintiles "mid or above grade level," "early on grade level," or "one grade level below."
- By June 30, 2024, 50% of students in grades 2 and 3 will be placed in the top three quintiles "mid or above grade level," "early on grade level," or "one grade level below."

Action Step		Anticipated	
		Start/Completion Date	
		2024-07-29	2024-08-26
Lead Person/Position	ead Person/Position Material/Resources/Supports Needed		
Greene	Job Role for HR	No	
Action Ston	·	Anticipated	•
Action Step		Start/Comple	etion Date
Fundations training for K-3 teachers teachers regarding Fundations.	an overview for new teachers and the opportunity to connect for all	2024-08-26	2024-09-30
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
D'Eletto to schedule with DCIU	Fundations training materials	Yes	
Antinu Ctou	<u>-</u>	Anticipated	
Action Step		Start/Completion Date	
Support for identified teachers in im	plementing Fundations instruction.	2024-09-02	2024-12-20
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
D'Eletto to schedule with DCIU	Fundations materials	No	
Action Step		Anticipated	
		Start/Comple	etion Date
I-Ready Training/Onboarding for New Staff		2024-08-26	2024-09-30
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	

Greene/D'Eletto	Training materials for I-Ready Logins for all teachers and students for I-Ready	Yes	
<u> </u>		Anticipated	
Action Step		Start/Completion Date	
Weekly monitoring of I-Ready usage K-5		2024-09-03	2025-06-13
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
D'Eletto to monitor or assign someone	Administrative consents I Donate	NIa	
to monitor	Administrative access to I-Ready	No	
Action Ston		Anticipated	
Action Step		Start/Comple	etion Date
Quarter 1 PLCs to review grade-specific	I-Ready data for math and reading.	2024-09-03	2024-10-31
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
PLC Leader	I-Ready Data Data Protocol Reading Assist	No	
Action Chan		Anticipated	
Action Step		Start/Completion Date	
Quarter 2 PLCs to review grade-specific	I-Ready data for math and reading.	2024-11-01	2025-01-17
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
PLC Leader	I-Ready Data Data Protocol Reading Assist	No	
Astisus Otton		Anticipated	
Action Step		Start/Completion Date	
Quarter 3 PLCs to review grade-specific	I-Ready data for math and reading.	2025-01-20	2025-03-28
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
PLC Leader	I-Ready Data Data Protocol Reading Assist	No	
Action Ston		Anticipated	
Action Step		Start/Completion Date	
Quarter 4 PLCs to review grade-specific	I-Ready data for math and reading.	2025-03-31	2025-06-13
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
PLC Leader	I-Ready Data Data Protocol Reading Assist	No	
Antinu Ctou	-	Anticipated	
Action Step		Start/Completion Date	
Text-Dependent Analysis training for gra	des 4-5. In-classroom support, as needed.	2024-11-01	2024-12-20
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
D'Eletto to schedule with DCIU	TDA training materials	No	

Anticipated Output	Monitoring/Evaluation (People, Frequency, and Method)
50% of students in grades 4 and 5 will be placed in the top three quintiles - "mid or above grade level," "early on grade level," or "one grade level below." 50% of students in grades 2 and 3 will be placed in the top three quintiles - "mid or above grade level," "early on grade level," or "one grade level below."	Monthly monitoring routine with implementation leads to celebrating successes and determining necessary support.  Quarterly monitoring routine to report progress on action steps, evidenced-based strategies, and goals.

# Action Plan For: The Power of Positive Connections: https://www.attendanceworks.org/resources/toolkits/the-power-of-positive-connections-toolkit/

#### Measurable Goals:

- By June 30, 2025, 50% of students in grades 4 and 5 will be placed in the top three quintiles "mid or above grade level," "early on grade level," or "one grade level below."
- By June 30, 2025, regular attendance will increase from 55.7% to 60%. By June 30, 2025, regular attendance for students with disabilities will increase from 42.2% to 47%.
- By June 30, 2024, 50% of students in grades 2 and 3 will be placed in the top three quintiles "mid or above grade level," "early on grade level," or "one grade level below."

Action Ston		Anticipated	Anticipated	
Action Step		Start/Comp	Start/Completion Date	
Utilize the First five connections in	Utilize the First five connections in all classrooms by Doug Overton to build student-teacher relationships.		2025-06-	
	att classiforms by Doug Overton to build student-teacher retationships.	2024-09-03	20	
Lead Person/Position	Material/Resources/Supports Needed	PD Step?		
D'Eletto	Anecdotal Notes	No		
A atian Otan		Anticipated		
Action Step	Action Step		Start/Completion Date	
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	dischilitical attandance to determine netterns and chifts	2024.00.02	2024-09-	
weekly monitoring of students with	disabilities' attendance to determine patterns and shifts.	2024-09-03	30	
Lead Person/Position	Material/Resources/Supports Needed	PD Step?		
D'Eletto	Attendance Data	No		
Action Step		Anticipated		
		Start/Comp	Start/Completion Date	

Quarter 2: Use Panorama to determine s	small groups of students who require interventions based on		000440
attendance and develop necessary inter	2024-10-01	2024-12-	
parents and staff.		31	
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
Climate Manager - Lamonte Red	Attendance Records Panorama Data	No	
Antinu Chan			•
Action Step		Start/Comp	letion Date
Quarter 3: Use Panorama to determine s	small groups of students who require interventions based on		2025 02
attendance and develop necessary inter	ventions to engage students in school and attend. Communicate with	2025-01-02	2025-03-
parents and staff.			30
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
Climate Manager - Lamonte Red	Attendance Records Panorama Data	No	
Action Ston	·	Anticipated	
Action Step		Start/Completion Date	
Quarter 4: Use Panorama to determine s	small groups of students who require interventions based on		2025.00
attendance and develop necessary inter	2025-04-01	2025-06-	
parents and staff.			30
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
Climate Manager - Lamonte Red	Attendance Records Panorama Data	No	
Action Ston		Anticipated	
Action Step		Start/Completion Date	
Monthly PRIS assemblies to acknowledge	ge attendance, achievement, and behavior.	2024-09-03	2025-06-
Monthly Fbi3 assemblies to acknowledge	ge attenuance, acmevement, and benavior.	2024-09-03	30
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
PBIS Coach- Ms. Francis	PBIS supplies	No	
Action Ston		Anticipated	
Action Step		Start/Comp	letion Date
O at # was and a set and D action this properties and developing at the DOUL			2024-12-
3 staff members to attend Restorative Practices 2-day training at the DCIU		2024-08-26	30
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
Lamonte Red + 2	Restorative Practices Training Materials	Yes	
			1

Anticipated Output	Monitoring/Evaluation (People, Frequency, and Method)

By June 30, 2025, regular attendance will increase from 55.7% to 60%. By June 30, 2025, regular attendance for students with disabilities will increase from 42.2% to 47%.

Monthly monitoring routine with implementation leads to celebrating successes and determining necessary support. Quarterly monitoring routine to report progress on action steps, evidenced-based strategies, and goals.

# **Expenditure Tables**

### **School Improvement Set Aside Grant**

True School does not receive School Improvement Set Aside Grant.

### **Schoolwide Title 1 Funding Allocation**

False School does not receive Schoolwide Title 1 funding.

eGgrant Budget Category (Schoolwide Funding)	Action Plan(s)	Expenditure Description	Amount
Instruction	<ul> <li>I-Ready: https://www.evidenceforpa.org/strategies/i-ready</li> <li>The Power of Positive Connections: https://www.attendanceworks.org/resources/toolkits/the-power-of-positive-connections-toolkit/</li> </ul>	Teacher Salary	71605
Instruction	<ul> <li>I-Ready: https://www.evidenceforpa.org/strategies/i-ready</li> <li>The Power of Positive Connections: https://www.attendanceworks.org/resources/toolkits/the-power-of-positive-connections-toolkit/</li> </ul>	Teacher Benefits	49369
Instruction	<ul> <li>I-Ready: https://www.evidenceforpa.org/strategies/i-ready</li> <li>The Power of Positive Connections: https://www.attendanceworks.org/resources/toolkits/the-power-of-positive-connections-toolkit/</li> </ul>	PBIS Supplies	16000
Instruction	<ul> <li>I-Ready: https://www.evidenceforpa.org/strategies/i-ready</li> <li>The Power of Positive Connections: https://www.attendanceworks.org/resources/toolkits/the-power-of-positive-connections-toolkit/</li> </ul>	Field Trips	10000
Instruction	I-Ready: https://www.evidenceforpa.org/strategies/i- ready	Reading Assist	35000

•	The Power of Positive Connections: https://www.attendanceworks.org/resources/toolkits/the-power-of-positive-connections-toolkit/	
Total Expenditures		181974

# **Professional Development**

### **Professional Development Action Steps**

Evidence-based Strategy	Action Steps
I-Ready: https://www.evidenceforpa.org/strategies/i-ready	Fundations training for K-3 teachers: an overview for new teachers and the opportunity to connect for all teachers regarding Fundations.
I-Ready: https://www.evidenceforpa.org/strategies/i-ready	I-Ready Training/Onboarding for New Staff
The Power of Positive Connections: https://www.attendanceworks.org/resources/toolkits/the-power-of-positive-connections-toolkit/	3 staff members to attend Restorative Practices 2-day training at the DCIU

### Fundations Training for K-3 teachers and follow up support

Action Step			
• Fundations training for K-3 teachers: an overview for new teachers and the opportunity to connect for all teachers regarding			
Fundations.			
Audience	Audience		
K-3 Teachers			
Topics to be Included			
Fundations Overview with classroom support, as requested			
Evidence of Learning			
Fundations with fidelity			
Lead Person/Position	Anticipated Start	Anticipated Completion	
D'Eletto or designee	2024-08-26	2024-11-01	

# **Learning Format**

Type of Activities	Frequency	
Inservice day	One 3-hour training for k-3 teachers Ongoing support, as requested	
Observation and Practice Framework Met in this Plan		
This Step Meets the Requirements of State Required Trainings		
Structured Literacy		

### I-Ready training and onboarding for new staff

### **Action Step**

• I-Ready Training/Onboarding for New Staff

### Audience

K-5 teachers of ELA and Mathematics

### Topics to be Included

I-Ready Overview Login/password support Student login Analyzing Data Making small groups based on data

### **Evidence of Learning**

Teachers are using I-Ready data to make small group instructional decisions.

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Lead Person/Position	Anticipated Start	Anticipated Completion
D'Eletto and designee	2024-08-26	2024-11-01

### **Learning Format**

Type of Activities	Frequency	
Inservice day	One 2-3 hour training on I-Ready Ongoing support for all teachers	
Observation and Practice Framework Met in this Plan		
This Cton Mosts the De	quirements of State Required Trainings	

# **Approvals & Signatures**

Uploaded Files	

Chief School Administrator	Date
Building Principal Signature	Date
School Improvement Facilitator Signature	Date